

Grand Blanc Academy
5135 East Hill Road
Grand Blanc, MI 48439
June 22, 2010

A Resolution of the Grand Blanc Academy Board of Directors
GENERAL FUND - FISCAL YEAR 2010-11

RESOLVED, that this resolution shall be the PRELIMINARY BUDGET general appropriations act of Grand Blanc Academy for the fiscal year 2010-11

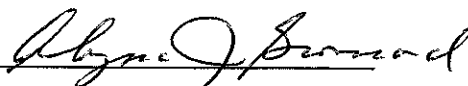
BE IT FURTHER RESOLVED, that the revenues estimated to be available for appropriations in the general fund are as follows:

	AUDITED ACTUAL FY 09	June 22, 2010 FINAL AMENDMENT FY 10 BUDGET	June 22, 2010 PRELIMINARY FY 11 BUDGET
Revenue			
Local	\$36,666	\$15,550	\$5,050
State	\$3,438,085	\$3,478,085	\$3,606,220
Federal	\$494,788	\$814,312	\$387,225
Incoming Transfers and Other Transactions	\$33,025	\$33,025	\$33,025
Total Revenue	\$4,002,564	\$4,340,972	\$4,031,520
	FY 09	FY 10	FY 11

BE IT FURTHER RESOLVED, that \$4,030,716 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures			
Instruction:			
Basic Programs	\$1,399,193	\$1,283,852	\$1,270,582
Added Needs	\$383,007	\$652,496	\$539,967
Unclassified	\$0	\$0	\$0
Support Services:			
Pupil	\$229,355	\$275,796	\$253,851
Instruction Staff	\$124,550	\$135,375	\$108,465
Executive Administration	\$600,340	\$670,403	\$613,399
School Administration	\$262,189	\$259,697	\$257,249
Business	\$5,909	\$25,658	\$26,085
Operations/Maintenance	\$302,406	\$324,324	\$326,739
Transportation	\$0	\$40,750	\$40,750
Central	\$79	\$18,043	\$10,767
Capital Outlay	\$18,385	\$61,163	\$21,250
Community Services	\$62,737	\$58,734	\$52,585
Outgoing Transfers and Other Transactions	\$587,005	\$533,751	\$509,027
Total Appropriates	\$3,975,155	\$4,340,042	\$4,030,716
Excess Revenues Over (Under) Expenditures	\$27,409	\$930	\$804
Audited Ending Fund Balance-June 30, 2008	\$496,108		
Audited Ending Balance at June 30, 2009	\$523,517	\$523,517	\$0
Estimated Ending Balance at June 30, 2010		\$524,447	\$524,447
Estimated Ending Balance at June 30, 2011			\$525,251
	FY 09	FY 10	FY 11

I certify that the foregoing resolution was duly adopted by the Grand Blanc Academy Board of Directors at a properly noticed open meeting held on the 22nd day of June, 2010, at which meeting a quorum was present.

By: 

Grand Blanc Academy
June 22, 2010
A Resolution of the Grand Blanc Academy Board of Directors
SCHOOL SERVICE FUND - FISCAL YEAR 2010-11

RESOLVED, that this resolution shall be the PRELIMINARY BUDGET general appropriations act of Grand Blanc Academy for the fiscal year 2010-11

BE IT FURTHER RESOLVED, that the revenues estimated to be available for appropriations in the school service fund is as follows:

REVENUE	
FOOD SERVICE FUND	
State	
Federal	
User fees	
Other	
Incoming Transfers and Other Transactions	
Sub Total	
OASIS FUND	
State	
Federal	
User fees	
Other	
Incoming Transfers and Other Transactions	
Sub Total	
Total Revenue	

AUDITED ACTUAL FY09	June 22, 2010 FINAL AMENDMENT FY 10 BUDGET	June 22, 2010 PRELIMINARY FY 11 BUDGET
\$3,695	\$3,500	\$0
\$127,999	\$152,000	\$138,000
\$30,353	\$25,350	\$20,305
\$0	\$0	\$0
\$0	\$0	\$0
\$162,047	\$180,850	\$158,305
\$5,481	\$2,500	\$2,000
\$0	\$0	\$0
\$36,370	\$24,000	\$21,000
\$0	\$0	\$0
\$0	\$0	\$0
\$41,851	\$26,500	\$23,000
\$203,898	\$207,350	\$181,305
FY 09	FY 10	FY 11

BE IT FURTHER RESOLVED, that \$184,764 of the total available to appropriate in the School Service fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

FOOD SERVICE FUND	
Food Service	
Operations and Maintenance	
Fund Transfer	
Sub Total	
OASIS FUND	
Community Services	
Operations and Maintenance	
Fund Transfer	
Sub Total	
Total Appropriated	

\$151,248	\$171,388	\$152,431
\$7,559	\$8,003	\$7,896
\$0	\$0	\$0
\$158,807	\$179,392	\$160,326
\$41,658	\$31,928	\$24,438
\$9,775	\$5,465	\$0
\$0	\$0	\$0
\$51,433	\$37,393	\$24,438
\$228,789	\$216,785	\$184,764
\$3,240	\$1,458	(\$2,021)
\$21,126	\$0	\$0
\$24,366	\$24,366	\$0
	\$25,824	\$25,824
		\$23,803
(\$9,582)	(\$10,893)	(\$1,438)
\$24,197	\$0	\$0
\$14,615	\$14,615	\$0
	\$3,722	\$3,722
		\$2,284
\$38,981	\$38,981	\$26,087
FY 09	FY 10	FY 11

I certify that the foregoing resolution was duly adopted by the Grand Blanc Academy Board of Directors at a properly noticed open meeting held on the 22nd day of June, 2010, at which a quorum was present.

By: 