

Grand Blanc Academy
 5135 East Hill Road
 Grand Blanc, MI 48439
 June 30, 2009

A Resolution of the Grand Blanc Academy Board of Directors
 GENERAL FUND - FISCAL YEAR 2008-09

RESOLVED, that this resolution shall be the FINAL AMENDED general appropriations act of Grand Blanc Academy for the fiscal year 2008-09

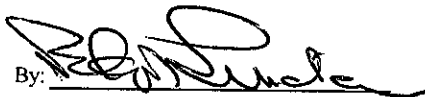
BE IT FURTHER RESOLVED, that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue	AUDITED ACTUAL FY 08	June 24, 2008 PRELIMINARY FY 09 BUDGET	December 16, 2008 1ST Amended FY 09 BUDGET	June 30, 2009 Final Amended FY 09 BUDGET
Local	\$42,129	\$27,125	\$23,622	\$34,545
State	\$3,463,273	\$3,633,905	\$3,645,661	\$3,489,936
Federal	\$262,251	\$270,708	\$358,568	\$530,659
Incoming Transfers and Other Transactions	\$30,602	\$30,053	\$30,671	\$31,788
Total Revenue	\$3,798,255	\$3,961,791	\$4,058,523	\$4,086,927
	FY 08	FY 09	FY 09	FY 09

BE IT FURTHER RESOLVED, that \$4,176,128 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	FY 08	FY 09	FY 09	FY 09
Instruction:				
Basic Programs	\$1,337,536	\$1,434,448	\$1,436,296	\$1,433,059
Added Needs	\$299,205	\$330,296	\$468,442	\$464,318
Unclassified	\$0	\$0	\$0	\$0
Support Services:				
Pupil	\$194,396	\$209,615	\$225,660	\$244,723
Instruction Staff	\$116,910	\$139,967	\$129,601	\$123,291
Executive Administration	\$571,879	\$601,027	\$612,406	\$615,863
School Administration	\$252,712	\$274,347	\$280,045	\$279,834
Business	\$33,717	\$27,355	\$23,024	\$21,974
Operations/Maintenance	\$295,578	\$327,096	\$337,346	\$335,950
Transportation	\$60	\$750	\$750	\$750
Central	\$16,142	\$14,108	\$14,108	\$14,054
Other	\$0	\$0	\$0	\$0
Community Services	\$30,851	\$27,000	\$41,200	\$63,700
Outgoing Transfers and Other Transactions	\$638,971	\$574,413	\$579,553	\$578,612
Total Appropriates	\$3,787,957	\$3,960,421	\$4,148,432	\$4,176,128
Excess Revenues Over (Under) Expenditures	\$10,299	\$1,369	(\$89,909)	(\$89,201)
Audited Ending Fund Balance-June 30, 2007	\$485,812		\$0	\$0
Audited Ending Balance at June 30, 2008	\$496,111	\$496,111	\$496,111	\$496,111
Estimated Ending Balance at June 30, 2009		\$497,480	\$406,202	\$406,910
	FY 08	FY 09	FY 09	FY 09

I certify that the foregoing resolution was duly adopted by the Grand Blanc Academy Board of Directors at a properly noticed open meeting held on the 30th day of June, 2009, at which meeting a quorum was present.

By: 

Grand Blanc Academy
June 30, 2009
A Resolution of the Grand Blanc Academy Board of Directors
SCHOOL SERVICE FUND - FISCAL YEAR 2008-09

RESOLVED, that this resolution shall be the FINAL AMENDED general appropriations act of Grand Blanc Academy for the fiscal year 2008-09
BE IT FURTHER RESOLVED, that the revenues estimated to be available for appropriations in the school service fund is as follows:

	REVENUE	AUDITED ACTUAL FY08	June 24, 2008 PRELIMINARY FY 09 BUDGET	December 16, 2008 1ST AMENDMENT FY 09 BUDGET	June 30, 2009 FINAL AMENDMENT FY 09 BUDGET
FOOD SERVICE FUND					
State		\$2,940	\$3,500	\$3,500	\$3,500
Federal		\$108,817	\$110,000	\$110,000	\$117,745
User fees		\$41,339	\$38,173	\$38,173	\$34,118
Other		\$0	\$0	\$0	\$0
Incoming Transfers and Other Transactions		\$0	\$0	\$0	\$0
Sub Total		\$153,095	\$151,673	\$151,673	\$155,363
OASIS FUND					
State		\$8,484	\$8,300	\$8,300	\$7,800
Federal		\$0	\$0	\$0	\$0
User fees		\$65,337	\$69,000	\$69,000	\$46,000
Other		\$0	\$0	\$0	\$0
Incoming Transfers and Other Transactions		\$0	\$0	\$0	\$0
Sub Total		\$73,820	\$77,300	\$77,300	\$53,800
Total Revenue		\$226,915	\$228,973	\$228,973	\$209,163
		FY 08	FY 09	FY 09	FY 09

BE IT FURTHER RESOLVED, that \$212,639 of the total available to appropriate in the School Service fund is hereby appropriated in the amounts and for the purposes set forth below:

	EXPENDITURES	FY 08	FY 09	FY 09	FY 09
FOOD SERVICE FUND					
Food Service		\$138,672	\$139,618	\$144,067	\$148,584
Operations and Maintenance		\$7,969	\$8,100	\$8,100	\$8,003
Fund Transfer		\$0	\$0	\$0	\$0
Sub Total		\$146,642	\$147,718	\$152,167	\$156,587
OASIS FUND					
Community Services		\$61,907	\$67,305	\$70,626	\$46,276
Operations and Maintenance		\$9,872	\$9,937	\$9,937	\$9,775
Fund Transfer		\$0	\$0	\$0	\$0
Sub Total		\$71,778	\$77,242	\$80,563	\$56,051
Total Appropriated		\$228,789	\$224,960	\$232,730	\$212,639
FOOD SERVICE FUND					
Excess Revenues Over (Under) Expenditures		\$6,454	\$3,956	(\$494)	(\$1,224)
Prior Fund Balance		\$14,674	\$21,128	\$21,128	\$21,128
Audited Fund Balance June 30, 2008		\$21,128	\$25,083	\$20,633	\$19,904
OASIS FUND					
Excess Revenues Over (Under) Expenditures		\$2,042	\$58	(\$3,263)	(\$2,251)
Prior Fund Balance		\$22,156	\$24,198	\$24,198	\$24,198
Audited Fund Balance June 30, 2008		\$24,198	\$24,256	\$20,935	\$21,946
PROJECTED YEAR END FUND BALANCE		\$45,325	\$49,339	\$41,569	\$41,850
		FY 08	FY 09	FY 09	FY 09

I certify that the foregoing resolution was duly adopted by the Grand Blanc Academy Board of Directors at a properly noticed open meeting held on the 30th day of June, 2009, at which a quorum was present.

By: 